

RESOLUTION #2021-03
Port Ludlow Drainage District Jefferson County, Washington
P.O. Box 65261, Port Ludlow, WA 98365

A Resolution of the Board of the Port Ludlow Drainage District Approving an
Amendment to the 2021 Annual Budget

WHEREAS, the Port Ludlow Drainage District (PLDD) is a Special Purpose District formed under RCW 85.38 for the purpose of operating a drainage district in Jefferson County; and

WHEREAS, the PLDD under RCW 85.38.170 approved an operating budget for 2021 in the amount of \$85,160 which was submitted to the Jefferson County Commission in November 2020; and

WHEREAS, the PLDD Board of Commissioners, has determined that it is in the best interests of the public and the properties served by the District to use District reserve funds to pay off PWTF Loan PRO9-951-006 in the amount of \$17,929.67;

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Board of Commissioners approve and adopt the amended 2021 budget in the amount of \$101,160. This reflects an increase to the expenditure under account number 695001010.53120.78.0010 by \$16,000 as presented in Exhibit A. The assessment remains at \$60,000 for calendar year 2021.

PASSED at a Special Meeting of the Port Ludlow Drainage District Board of Commissioners this 11th day of March 2021.



Don Forbes, Commissioner 2, Chair



Deborah Helleson, Commissioner 3

2021 BUDGET REQUEST Amended March 11, 2021 Exhibit A
JEFFERSON COUNTY

FUND 695: P L DRAINAGE DIST

Account Number	Name	2020 BUDGET	2021 REQUEST
Revenues			
695001010.36800.00.0000	SPECIAL ASSESSMENT REVENUE	80,000	60,000
695001010.36111.00.0000	INVESTMENT INTEREST		-
695001040.36111.00.0000	INVESTMENT INTEREST		-
Total Revenues		46,586	60,000
Expenditures			
695001010.53120.78.0010	PWTF LOAN PAYMENT	2,000	18,000
695001010.53120.82.0000	INTEREST ON LOAN REPAYMENT	100	90
695001010.53150.10.0010	SECRETARY	-	7,560
695001010.53150.10.0020	COMMISSIONER MEETINGS	4,870	4,190
695001010.53150.20.0010	FWH & FICA	-	910
695001010.53150.20.0020	WA-L&I/ESD	110	40
695001010.53150.31.0020	OFFICE SUPPLIES	530	740
695001010.53150.31.0030	FIELD EXP-DRAINAGE MAINT OPER	19,460	21,840
695001010.53150.31.0040	FIELD TEMPORARY LABOR	2,650	2,650
695001010.53150.41.0010	ENGINEERING - GENERAL DISTRICT	12,600	12,600
695001010.53150.41.0015	ENGINEERING-CAPITAL PROJECTS	7,350	-
695001010.53150.41.0025	FOSTER LANE ENGINEERING	-	-
695001010.53150.41.0020	ENGINEERING- BUDGET ASSISTANCE	3,680	4,200
695001010.53150.41.0030	ASSESSMENT ROLL PREPARATION	1,050	1,050
695001010.53150.41.0050	PROJECT REVIEW	1,260	2,150
695001010.53150.41.0060	UNATICP. ENGINEERING COSTS	1,580	1,580
695001010.53150.41.0100	LEGAL	8,450	8,450
695001010.53150.41.0150	PROF. SERVICES - CLERK	4,100	3,150
695001010.53150.41.0160	RECORDING SECRETARY	3,780	2,360
695001010.53150.42.0010	POSTAGE	130	130
695001010.53150.43.0010	COMMISSIONER TRAVEL EXPENSE	420	420
695001010.53150.44.0000	ADVERTISING	190	190
695001010.53150.45.0010	RENT	1,380	1,160
695001010.53150.46.0000	INSURANCE	4,700	4,340
695001010.53150.47.0000	WEB SITE RENEWAL	2,520	2,730
695001010.53150.48.0040	STATE AUDITOR	1,260	-
695001010.53150.49.0000	MISCELLANEOUS	630	630
695001010.53150.51.0020	ELECTION COSTS	11,550	-
695001010.59431.60.0000	CAPITAL OUTLAY	21,000	-
695001010.59431.60.0020	WWTP DITCH IMPROVEMENTS	-	-
695001040.58810.00.0000	PRIOR PERIOD CORRECTION	-	-
Total Expenditures		117,350	101,160

Note: This worksheet is provided as a courtesy. Please attach this to the district' resolution