

**2023 BUDGET REQUEST  
JEFFERSON COUNTY**

**FUND 695: P L DRAINAGE DIST**

Account Number	Name	2021 BUDGET	2022 BUDGET	2023 REQUEST
<b>Revenues</b>				
695001010.36800.00.0000	SPECIAL ASSESSMENT REVENUE	60,000	60,000	70,000
695001010.36111.00.0000	INVESTMENT INTEREST			-
695001040.36111.00.0000	INVESTMENT INTEREST			-
<b>Total Revenues</b>		<b>60,000</b>	<b>60,000</b>	<b>70,000</b>

**Expenditures**

Old Account Numbers	New Account numbers	Description	2021 BUDGET	2022 BUDGET	2023 REQUEST
695001010.53150.10.0010	5535210	ADMISTRATIVE PERSONNEL	7,560	9,570	12,040
695001010.53150.10.0020	5535230	COMMISSIONER MEETINGS	4,190	4,670	5,830
695001010.53150.20.0010	5535220	FWH & FICA	910	1,190	1,490
695001010.53150.20.0020	5535221	WA-L&I/ESD	40	320	410
695001010.53150.31.0020	5535331	OFFICE SUPPLIES	740	1,060	1,080
695001010.53150.31.0030	5535040	FIELD EXP-DRAINAGE MAINT OPER	21,840	23,060	23,760
695001010.53150.31.0031	5535018	FIELD TEMPORARY LABOR	2,650	2,650	2,650
695001010.53150.41.0010	5535140	ENGINEERING - GENERAL DISTRICT	12,600	12,980	12,980
695001010.53150.41.0015	5535145	ENGINEERING-CAPITAL PROJECTS		10,500	10,500
695001010.53150.41.0020	5535442	ENGINEERING- BUDGET ASSISTANCE	4,200	4,200	4,200
695001010.53150.41.0030	5535141	ASSESSMENT ROLL PREPARATION	1,050	1,909	1,090
695001010.53150.41.0060	5535143	UNATICP. ENGINEERING COSTS	1,580	4,790	4,790
695001010.53150.41.0100	5535443	LEGAL	8,450	9,270	9,270
695001010.53150.41.0150	5535444	PROF. SERVICES - CLERK	3,150	3,280	3,600
695001010.53150.42.0010	5535342	POSTAGE	130	190	210
695001010.53150.43.0010	5535340	COMMISSIONER TRAVEL EXPENSE	420	420	420
695001010.53150.44.0000	5535343	ADVERTISING	190	190	190
695001010.53150.45.0010	5535341	RENT	1,160	630	2,470
695001010.53150.46.0000	5535344	INSURANCE	4,340	5,430	5,780
695001010.53150.47.0000	5535345	WEB SITE RENEWAL	2,730	1,560	3,660
695001010.53150.48.0040	5535347	STATE AUDITOR	-	1,260	1,260
695001010.53150.49.0000	5535346	MISCELLANEOUS	630	210	210
695001010.53150.48.0020	5535348	ELECTION COSTS		11,550	
695001010.59431.60.0000	5585641	CAPITAL OUTLAY			-
<b>Total Expenditures</b>			<b>85,160</b>		<b>107,890</b>